

North Providence School Department
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 35,172,865
Total District Enrollment*:	3,415
Total District Per Pupil:	\$ 10,300
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,563,502
In-District Enrollment:	3,328
In-District Per Pupil:	\$ 9,785
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 31,859,794
In-District Enrollment:	3,328
Adj. District Per Pupil:	\$ 9,573
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 35,172,865	\$ 20,622,692	\$ 0	\$ 9,869,040	\$ 0	\$ 0	\$ 4,681,133
% of Total Expenditures:	100.00%	58.63%	0.00%	28.06%	0.00%	0.00%	13.31%
Enrollment:	3415	2,335	0	993	0	0	87
% of Total Enrollment:	100.00%	68.37%		29.08%			2.55%
Instruction							
Expenditures:	\$ 21,579,000	14,682,635	0	6,896,365	0	0	0
% of Total Expenditures:	61.35%	41.74%	0.00%	19.61%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,598,356	2,107,760	0	1,424,132	0	0	66,464
% of Total Expenditures:	10.23%	5.99%	0.00%	4.05%	0.00%	0.00%	0.19%
Operations							
Expenditures:	\$ 4,315,396	2,624,316	0	941,569	0	0	749,511
% of Total Expenditures:	12.27%	7.46%	0.00%	2.68%	0.00%	0.00%	2.13%
Other Commitments							
Expenditures:	\$ 3,313,072	0	0	0	0	0	3,313,072
% of Total Expenditures:	9.42%	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%
Leadership							
Expenditures:	\$ 2,367,042	1,207,982	0	606,974	0	0	552,086
% of Total Expenditures:	6.73%	3.43%	0.00%	1.73%	0.00%	0.00%	1.57%